

## Exhibit 300: Capital Asset Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview & Summary Information

**Date Investment First Submitted:** 2010-08-18  
**Date of Last Change to Activities:** 2012-08-20  
**Investment Auto Submission Date:** 2012-02-28  
**Date of Last Investment Detail Update:** 2011-09-14  
**Date of Last Exhibit 300A Update:** 2012-08-20  
**Date of Last Revision:** 2012-08-20

**Agency:** 006 - Department of Commerce      **Bureau:** 07 - Bureau of the Census

**Investment Part Code:** 02

**Investment Category:** 00 - Agency Investments

- 1. Name of this Investment:** Census IT Infrastructure
- 2. Unique Investment Identifier (Ull):** 006-000401700

#### Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The IT Directorate provides solutions to advance Census Bureau strategic goals. The IT Directorate manages roughly 75 distinct projects. Many of these projects support OMB's 25 Point Plan for IT Reform. In FY 2012, the CIO determined 6 projects to be the highest priority:

- Blades Server Migration (BSM)- As the Bureau continues its migration from legacy servers and services to a blade server environment, the BSM will continue to plan and monitor migrations and evaluate server hardware utilization to determine when server virtualization is feasible. In FY 2011, the IT Directorate achieved a server virtualization ratio of 15:1 in a Novell and Windows environment and decommissioned more than 625 legacy servers
- Consolidated SAN Approach- The Bureau has a vendor diverse modular SAN architecture, which is costly to maintain and difficult to troubleshoot. This project will consolidate storage, improve speed and disaster recovery, create scalability, streamline operations and provide a greener solution. This project will remove legacy storage platforms, improve system automation/monitoring/reporting, and reduce the quantity and cost of maintenance contracts
- Cloud Computing- The IT Directorate plans to migrate an additional 20 percent of Windows servers to the virtual infrastructure, complete the implementation of RedHat Linux virtual infrastructure platform, and migrate 15 percent of RedHat servers to the virtual infrastructure
- IT Lab- The Census Bureau will implement enterprise-shared solutions by establishing an innovation lab and technology partnerships with academic institutions, industry groups, and

other government agencies - Automated Incident Management System- Develop and implement a centralized incident management system to enable efficient, managing, tracking, recording, and reporting of incidents involving Census Bureau employees and respondents including safety, physical security events, IT security events, and breaches of protected data - Enterprise Content Management- Develop a robust tool for functions such as project team collaboration, knowledge sharing, correspondence management, work-flow, version-control, search, and retrieval. All program areas within the Census Bureau rely on the IT Directorate to provide the critical infrastructure for their IT projects. In addition, the IT Directorate supports all desktops, Internet, and phone that allow for day-to-day functions to occur.

**2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

This investment manages the IT Infrastructure for the Census Bureau and all the programs supported by the Census Bureau. The Census Bureau has identified nine underlying strategies from the goals and objectives of its IT Strategic Plan that align with OMB's 25 Point Implementation Plan to Reform Federal Information Technology Management: Security and Privacy, Infrastructure, Common Services and Applications, Cloud Computing, EA, Customer Service, Mobile Client Devices, Innovation, and Data Management. Both the Census Bureau Strategic IT Plan and OMB's 25 Point Implementation Plan to Reform Federal Information Technology Management share a common goal: to deliver quality services and the most effective and efficient solutions to customers through innovation and excellence. The following describes how the Census Bureau's Strategic IT Plan aligns with OMB's 25 Point Implementation Plan to Reform Federal Information Technology Management. - Strategic IT Goal 1 focuses on meeting customer's business needs. These customers include a variety of internal and external individuals and organizations that produce or use Census Bureau products, including the general public. - Strategic IT Goal 2 focuses on improving the effectiveness and efficiency of the IT environment, reducing associated costs, and improving the management of IT projects. This is accomplished through standardization, modernizing the infrastructure, supporting the Federal Data Center Consolidation Initiative, increasing server virtualization, establishing the Bowie Computer Center (BCC) as a service provider to other agencies, implementing cloud solutions where appropriate, supporting DOC strategic sourcing initiatives, establishing an IT Program Management Office to monitor all IT Directorate projects. - Strategic IT Goal 3 focuses on IT planning and decision-making through technology innovation, governance, and the EA. The Census Bureau will implement enterprise-shared solutions by establishing an innovation lab and technology partnerships with academic institutions, industry groups, and other government agencies. In addition, the Census Bureau will improve the IT Governance process, which will lead to better decision-making and use of resources. - Strategic IT Goal 4 (Attract, develop and retain a competitive workforce) and Strategic IT Goal 5 (Ensure transparent and productive communications) are crosscutting and impact all of the IT Directorate's operations.

**3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

-Initiated a business relationship management program -Planned, procured, and implemented migration to blade servers, achieving server virtualization ratio of 15:1 in a

Novell and Windows environment -Decommissioned more than 728 legacy servers since 2006, through the blade migration project -Completed the rollout of Regional Census Center system environment (desktop, server, and laptops) -Initiated an Innovation Program to promote and enable business driven technology to achieve enterprise-wide operational efficiencies and process improvements -Established IT Program Management Office and completed project initiation process and policy documentation -Developed and implementing a comprehensive strategy to identify, quantify, and manage security risk to Census Bureau operations and assets -Established a SOC at the primary computer center -Established a Chief Technology Officer -Implemented communication campaigns centering on new technology, projects, and performance updates.

**4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

-Offer the Bowie Computer Center (BCC) to select organizations within the DOC. The ITA consolidated their data centers into the BCC -Consolidate two major Census Bureau data centers into the BCC by the end of the calendar year, realizing a potential savings of over \$6M through FY14 -Consolidate 52 data storage systems into 7, saving an estimated \$4M over 4 years from reduction in maintenance and contractor support - Pursue a server virtualization program to reduce stove-piped systems and leverage shared computing resources - Use at least 12 public cloud solutions that allow the Census Bureau to leverage commercially available software and systems, thus avoiding the cost and delay of establishing the environments internally - Develop a private cloud to improve the cost and time to market of internal systems for sensitive data and processing requirements - Leverage the BCC and its infrastructure to provide software as a service capability to more than 400 Office of General Counsel staff using Microsoft SharePoint 2010. This capability will be expanded to the entire Census Bureau within the next 24 months - Consolidate disparate and siloed IT solutions within the Census Bureau to a corporate enterprise solution - Provide mentoring and training to the IT project managers in an effort to raise the project management maturity level of the IT Directorate - Strengthen program management through the evolving IT PMO - Launch a collaboration platform using SharePoint 2010 to deliver integrated capabilities for social media, wikis, blogs, document management, and public facing Internet capabilities - Align the acquisition process with the technology cycle - Improve IT Governance in coordination with an investment review board - Exercise strategic outsourcing practices to negotiate enterprise software agreements with vendors for the Census Bureau and the DOC to eliminate duplicative licenses and reduce costs - Initiate a program to improve the IT Governance and EA to streamline processes and improve accountability - Redefine the role of the CIO to deliver cross business value by establishing common services (e.g., data center consolidation, Internet data capture, security, survey design) - Align IT PMO processes and procedures with the developing TechStat initiative within the Census Bureau.

**5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2011-01-10

## Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$0.0	\$27.2	\$20.0	\$20.6
DME (Including Planning) Govt. FTEs:	\$0.0	\$2.8	\$4.3	\$4.5
Sub-Total DME (Including Govt. FTE):	0	\$30.0	\$24.3	\$25.1
O & M Costs:	\$617.6	\$80.2	\$72.7	\$74.8
O & M Govt. FTEs:	\$188.4	\$27.6	\$32.9	\$33.9
Sub-Total O & M Costs (Including Govt. FTE):	\$806.0	\$107.8	\$105.6	\$108.7
Total Cost (Including Govt. FTE):	\$806.0	\$137.8	\$129.9	\$133.8
Total Govt. FTE costs:	\$188.4	\$30.4	\$37.2	\$38.4
# of FTE rep by costs:	2,009	278	314	314
Total change from prior year final President's Budget (\$)		\$0.0	\$-11.7	
Total change from prior year final President's Budget (%)		0.00%	-8.30%	

**2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:**

Areas of redundancy within the IT Infrastructure were identified and corrected.

## Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	1301	DOCCM130105 CT0045	GS35F0785J	4730							
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">OCQ0002</a>									
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">OCQ0005</a>									
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">OCQ0006</a>									
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">OCQ0007</a>									
Awarded	1323	<a href="#">DOCGS35F45</a> <a href="#">43GYA132308</a> <a href="#">NC0586</a>	GS35F4543G	4730							
Awarded	1323	<a href="#">DOCGS35F46</a> <a href="#">63GYA132307</a> <a href="#">NC0421</a>	GS35F4663G	4730							
Awarded	1323	<a href="#">DOCGS35F03</a> <a href="#">24RYA132309</a> <a href="#">NC0748</a>	GS35F0324R	4730							
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">1CN0025</a>									
Awarded	1323	<a href="#">DOCYA13230</a> <a href="#">9CQ0003TO2</a>	DOCYA132309 CQ0003	1323							
Awarded	1323	<a href="#">DOCCM13010</a> <a href="#">5CT0045YA13</a> <a href="#">2307CT0004T</a> <a href="#">30008</a>	DOCCM130105 CT0045	1301							
Awarded	1323	<a href="#">DOCGS35F45</a> <a href="#">43GYA132311</a> <a href="#">NC0281</a>	GS35F4543G	4730							
Awarded	1323	<a href="#">DOCGS23F97</a>	GS23F9796H	4730							

Table I.D.1 Contracts and Acquisition Strategy

<u>Contract Type</u>	<u>EVM Required</u>	<u>Contracting Agency ID</u>	<u>Procurement Instrument Identifier (PIID)</u>	<u>Indefinite Delivery Vehicle (IDV) Reference ID</u>	<u>IDV Agency ID</u>	<u>Solicitation ID</u>	<u>Ultimate Contract Value (\$M)</u>	<u>Type</u>	<u>PBSA ?</u>	<u>Effective Date</u>	<u>Actual or Expected End Date</u>
<u>96HYA13231 1NC0235</u>											
Awarded	1323	<a href="#">DOCGS10F00 04KYA132310 NC0245</a>	GS10F0004K	4730							
Awarded	1323	<a href="#">DOCYA13231 0CQ0001T06</a>	DOCYA132310 CQ0001	1323							
Awarded	1323	<a href="#">DOCYA13231 0CQ0002T00 05</a>	DOCYA132310 CQ0002	1323							
Awarded	1323	<a href="#">DOCYA13231 0CQ0002T00 02</a>	DOCYA132310 CQ0002	1323							
Awarded	1323	<a href="#">DOCYA13231 0CQ0002T00 03</a>	DOCYA132310 CQ0002	1323							
Awarded	1323	<a href="#">YA132310CQ0 006TO001</a>	DOCYA132310 CQ0006	1323							
Awarded	1323	<a href="#">DOCGS35F05 09VYA132309 NC0774</a>	GS35F0509V	4730							
Awarded	1323	<a href="#">YA132310CQ0 006TO002</a>	DOCYA132310 CQ0006	1323							
Awarded	1323	<a href="#">DOCTIRNO99 D0005YA1323 09NC0605</a>	TIRNO99D0005	2050							
Awarded	1323	<a href="#">YA132310CQ0 007TO002</a>	DOCYA132310 CQ0007	1323							
Awarded	1323	<a href="#">DOCGS23F01 09LYA132310 NC0704</a>	GS23F0109L	4730							
Awarded	1323	DOCYA132310 CQ0005									
Awarded	1323	<a href="#">DOCGS35F04</a>	GS35F0447T	4730							

Table I.D.1 Contracts and Acquisition Strategy

<u>Contract Type</u>	<u>EVM Required</u>	<u>Contracting Agency ID</u>	<u>Procurement Instrument Identifier (PIID)</u>	<u>Indefinite Delivery Vehicle (IDV) Reference ID</u>	<u>IDV Agency ID</u>	<u>Solicitation ID</u>	<u>Ultimate Contract Value (\$M)</u>	<u>Type</u>	<u>PBSA ?</u>	<u>Effective Date</u>	<u>Actual or Expected End Date</u>
		<a href="#">47TYA13231</a> <a href="#">1NC0428</a>									
Awarded	1323	DOCYA132310 CQ0005	DOCYA132310 CQ0002	1323							
					<u>Solicitation ID</u>	<u>Type of Contract/Task Order (Pricing)</u>	<u>PBSA</u>	<u>Effective date</u>	<u>Extent Competed</u>	<u>Short description of acquisition</u>	
						Firm Fixed Price	Y	2010-08-19	U		DATABASE DEVELOPMENT AND SUPPORT SERVICES
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">2CN0020</a>									
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">1CN0019</a>									
Awarded	1323	<a href="#">DOCGS35F46</a> <a href="#">63GYA132307</a> <a href="#">NC0421</a>	GS35F4663G	4730							
Awarded	1323	YA132310CQ0 007TO001	DOCYA132310 CQ0007	1323							
Awarded	1323	<a href="#">DOCYA13231</a> <a href="#">1CN0025</a>									
Awarded	1323	<a href="#">DOC GS35F01</a> <a href="#">70KYA132310</a> <a href="#">NC0314</a>	GS35F0170K	4730							
Awarded	1323	<a href="#">DOC GS35F02</a> <a href="#">72LYA132309</a> <a href="#">NC0314</a>	GS35F0272L	4730							
Awarded	1323	<a href="#">DOCTO5</a>	DOCYA132310 CQ0004	1323							
Awarded	1323	<a href="#">DOC GS35F45</a> <a href="#">54GYA132307</a> <a href="#">NC0644</a>	GS35F4554G	4730							
Awarded	1323	<a href="#">DOC GS35F51</a>	GS35F5192G	4730							

<u>92GYA132311</u> <u>NC0372</u>				
Awarded	1323	<a href="#"><u>DOCYA13231</u></a> <a href="#"><u>2NC0174</u></a>	GS35F0066N	4730
Awarded	1323	<a href="#"><u>DOCGS35F00</u></a> <a href="#"><u>66NYA132308</u></a> <a href="#"><u>NC0720</u></a>	GS35F0066N	4730
Awarded	1323	<a href="#"><u>DOCYA13231</u></a> <a href="#"><u>1NC0307</u></a>	GS35F5029H	4730
Awarded	1323	<a href="#"><u>DOCYA13231</u></a> <a href="#"><u>1NC0309</u></a>	GS35F5029H	4730
Awarded	1323	<a href="#"><u>DOCGS02F01</u></a> <a href="#"><u>61RYA132309</u></a> <a href="#"><u>NC0383</u></a>	GS02F0161R	4730
Awarded	1323	<a href="#"><u>DOCGS35F00</u></a> <a href="#"><u>09TYA132311</u></a> <a href="#"><u>NC0289</u></a>	GS35F0009T	4730
Awarded	1323	<a href="#"><u>DOCYA13231</u></a> <a href="#"><u>OCN004</u></a>		

**2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:**

Earned value is required for all development contracts. The majority of the contracts in the IT Infrastructure Ex 300 are for maintenance activities, where earned value would not be beneficial.

## Exhibit 300B: Performance Measurement Report

### Section A: General Information

**Date of Last Change to Activities:** 2012-08-20

### Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
4017D07012	Blades	Transition to a utility computing environment. This includes collecting, managing and implementing requirements documented in the Blade Project Management Plan as well as tracking the project to completion. In addition to providing the hardware and software and maintenance for the systems in the migration, the project also includes providing technical contractual resources to assist in planning, coordination, documentation, server and application migrations as well as project management support.			
4017D10001	SAN Consolidation and Management	The SAN Stabilization and Consolidation project eliminates legacy storage products to reduce cost, increase stability and streamline operations in accordance with industry best practices.			
4017D10005	IT Lab	The IT Laboratory project will construct a computing lab to			

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
4017D10006	IPT System Upgrade	enable the IT directorate to safely perform many types of computer-related testing in a lab environment.			
4017D10007	Electronic Field Representatives Communication	The purpose of this project is to replace Big Sky Remark Voice Messaging System with Cisco Unity Connection Voice Mail, upgrade and consolidate the UC software components, and migrate UC components to a virtualized platform.			
4017D10008	Automated Incident Management System	Increases the timeliness and lowers the cost of communicating in the field.			
4017D10012	GEO Cloud Pilot	Enable efficient recording, tracking, managing, and reporting of incidents involving Census Bureau employees and respondents, including safety, physical security events, IT security events, and breaches of protected data.			
4017D11002	Census Data Centers Network Upgrade	Participate in the Federal Geographic Data Committee (FGDC) GeoCloud Sandbox Initiative project to test and monitor geospatial data and service solutions hosted externally in the cloud.			
4017D11004	ECM Sharepoint	This technology refresh will allow upgrade critical pieces of the WAN and infrastructure that will help to ensure the reliability and availability of the Census WAN.			
4017D11009	ECM Sharepoint Document Management Pilot	Establish the ECM foundation and ECM Center of Excellence.			
		This pilot will Design, Develop, Integrate, Test, and Implement SharePoint document			

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
		management and collaboration for CARRA.			
4017D11010	ECM Sharepoint Intranet Pilot	This pilot will Design, Develop, Integrate, Test, and Implement a SharePoint Intranet site for ADCOM.			
4017D11011	Data Management Pilot Transition	Transition the Data Management Pilot, developed in the Census Center for Applied Technology (CAT), to the Census network.			
4017M10003	GEO Hardware Refreshment	Facilitate and support the blade server infrastructure environment for Geography (GEO).			

## Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M )	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
4017D07012	Blades							
4017D10001	SAN Consolidation and Management							
4017D10005	IT Lab							
4017D10006	IPT System Upgrade							
4017D10007	Electronic Field Representatives Communication							
4017D10008	Automated Incident Management System							
4017D10012	GEO Cloud Pilot							
4017D11002	Census Data Centers Network Upgrade							
4017D11004	ECM Sharepoint							
4017D11009	ECM Sharepoint							

## Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M )	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
	Document Management Pilot							
4017D11010	ECM Sharepoint Intranet Pilot							
4017D11011	Data Management Pilot Transition							
4017M10003	GEO Hardware Refreshment							

## Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
4017D11011	Pilot Assessment	Assess information for the data management pilot	2011-10-17	2011-11-18		91	-319	-350.55%
4017D11011	Pilot Decommision	Decommision the data management pilot	2011-10-31	2012-01-20		13	-305	-2,346.15%
4017D11011	Closeout of Pilot	Lessons Learned and Closeout Checklist	2011-11-03	2012-07-12		16	-302	-1,887.50%
4017D10008	Planning and Requirements	Develop WBS, Schedule and Lessons Learned	2011-11-08	2011-11-08		50	-297	-594.00%
4017D10012	GeoCloud Assessment	Data collection, CBA, Test Analysis Report, Feasibility Study and final assessment	2011-11-10	2012-01-03		127	-295	-232.28%
4017D10001	Migration of Phase 5 - SAN	Phase 5 preparation, migration, closeout of SAN	2011-11-30	2011-10-07		142	-275	-193.66%
4017D10001	Phase 6 Data Migration Planning	Develop Phase 6 server listing, migration dates, and schedule	2011-11-30	2011-11-18		62	-275	-443.55%
4017D10007	User Training and	Provide web based	2011-12-01	2011-12-15		91	-274	-301.10%

## Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
	Update Security Plans	user training and update security plans 5, 16 and 18						
4017D10012	Closeout - GCP	Lessons Learned and Closeout Checklist	2011-12-07	2012-01-30		23	-268	-1,165.22%
4017D10005	IT Lab Planning and Requirements Phase	Design, Develop, Integrate & Test and Implementation (DDITI) Phases Schedule	2012-03-01	2012-09-07		182	-190	-104.40%
4017M10003	Phase 2 of GEO HW Refreshment	Update maintenance manuals, operations manuals, and complete pre-production scans	2012-03-17	2012-03-31		117	-167	-142.74%
4017D10001	Phase 6 Migrations-SAN	Phase 6 preparation, mitigation, closeout of SAN	2012-03-26	2011-11-18		116	-158	-136.21%
4017D07012	Blades Server Migration 4.0 FY12 Phase 1	Migration of legacy hardware to blades platform	2012-03-31	2012-03-31		182	-153	-84.07%
4017D11004	Sharepoint Policies	Establish policies and framework to support iterative development and implementation in alignment with SDLC	2012-03-31	2012-09-28		59	-181	-306.78%
4017D11009	CARRA Phase 1	Collection of planning and implementation activities for CARRA document management pilot	2012-05-30	2012-05-15		181	-93	-51.38%
4017D11010	ADCOM Phase 1	Collection of planning and implementation activites for ADCOM intranet pilot	2012-05-30	2012-03-27		181	-93	-51.38%
4017D10001	Operational Process Improvement SAN- A	Completion of the implementation phase	2012-06-18	2011-07-14		200	-74	-37.00%
4017D10001	Closeout Phase SAN	Conduct lessons learned, and prepare	2012-07-05	2012-09-13		16	-70	-437.50%

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
		closeout checklist						
4017D07012	Blades Server Migration 4.0 FY12 Phase 2	Migration of legacy hardware to blades platform	2012-09-30	2012-09-30		182	0	0.00%
4017D11009	CARRA Phase 2	Implementation activities for CARRA document management pilot	2012-11-30	2012-10-19		182	42	23.08%
4017D11010	ADCOM Phase 2	Implementation activiites for ADCOM intranet pilot	2012-11-30	2012-09-17		182	74	40.66%

## Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
PC Set-up. Percent of computers set-up and delivered on schedule	Percent	Customer Results - Timeliness and Responsiveness	Over target	80.000000	80.000000	85.000000	85.000000	Quarterly
Wireless Availability. Percent of uptime for wireless capability	Percent	Technology - Reliability and Availability	Over target	99.000000	99.000000	99.990000	99.000000	Monthly
Security. Expand continuous monitoring by transitioning 1/3 of IT systems over to the new risk management framework (ongoing assessments)	Percent	Process and Activities - Security and Privacy	Over target	0.000000	0.000000	0.000000	33.000000	Semi-Annual
License Costs. Reduce License costs by using site licenses rather than individual licenses	Percent	Technology - Technology Costs	Over target	10.000000	10.000000	10.000000	10.000000	Semi-Annual
Workforce Training. Maintain a high level of expertise and professionalism of program managers through attendance of training (% participation)	Percent	Mission and Business Results - Services for Citizens	Over target	80.000000	80.000000	80.000000	90.000000	Quarterly