

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-07-31
Investment Auto Submission Date: 2012-02-29
Date of Last Investment Detail Update: 2012-02-29
Date of Last Exhibit 300A Update: 2012-02-29
Date of Last Revision: 2012-08-28

Agency: 020 - Environmental Protection Agency **Bureau:** 00 - Agency-Wide Activity

Investment Part Code: 01

Investment Category: 24 - E-Gov & LoB initiatives

1. Name of this Investment: eRulemaking

2. Unique Investment Identifier (UII): 020-999996060

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The eRulemaking Program is responsible for the development and implementation of Regulations.gov and the corresponding agency administration system of the web site through the Federal Docket Management System (FDMS). The FDMS is a web-based application providing a universal access point to the public through its Regulations.gov web site for all Federal regulatory activities, removing barriers that previously made it difficult for the public to navigate the vastness of the Federal regulatory process. Regulations.gov is an interactive public web site providing the opportunity to make comments on regulatory documents published in the Federal Register. The public may review and make a more informed comment by having the ability to see other public submissions posted to the site. In the spirit of transparency and participation, Regulations.gov provides ready public access to the Federal rulemaking process. The public has always had access to the rulemaking process; however, issues existed regarding (1) the public's knowledge of a proposed rulemaking and (2) the public's ability to make an informed comment. Initially conceived as a simple comment submission and comment administration system, Regulations.gov has evolved to allow public access to the entire rulemaking docket; utilizes a user-friendly web form to submit comments and supporting documents; allows for simple and sophisticated searches; generates reports on distinct metrics used by agencies for tracking and budgetary statistics; and allows for bookmarking and email notifications. The eRulemaking Program is a product

of collaboration with the entire Federal family. It does not belong only to EPA, but to all 39 partner Federal Departments and Agencies. The FDMS is a centralized "Web" application that provide partner Federal agencies a secure, robust electronic repository to maintain Federal rulemaking and non-rulemaking docket materials and public comments.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

Regulations.gov has increased the access to and transparency of the regulatory activity of EPA and other partner Agencies. This directly corresponds to the Agency's strategic plan for open and transparent government and enhances the Agency's ability to meet its regulatory performance goals for its constituent customers. Furthermore, Regulations.gov has enabled the public to gain information on the regulatory process through the web site s educational tools, links to other informational sites across the Internet, and social media tools not contemplated before in the legacy comment systems used by agencies in years past. This increased education results in a more informed public to make more informed comments. The Federal Docket Management System (FDMS) is a document management solution that supports a wide range of regulatory and non-regulatory activities routinely performed by Federal agencies. Many of the implemented agencies rely on FDMS and Regulations.gov to support a number of activities beyond rulemaking such as publication of guidance documents, information collection requests, applications, nominations, meeting notices, privacy statements, directives and policy interpretations. If the investment did not receive full funding, then the eRulemaking PMO would have to reprioritize existing initiatives based upon available funding. Depending on the available funding, program operations and maintenance would be scaled appropriately. The scope of planned releases would have to be reduced due to budgetary constraints. OMB-mandated initiatives would take precedence over other desired enhancements requested by the participating Agencies.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

The eRulemaking Program s FY2011 accomplishments include: Guidance document: Improving Electronic Dockets with Regulations.gov and the Federal Docket Management System: Best Practices for Federal Agencies (November 2010): The eRulemaking Program developed a best practices document in support of OMB/OIRA Memoranda issued in 2010. Regulations.gov Release 2.0 (December 2010: Regulations.gov enhancements; improve the overall performance, navigation, usability, and search functionality of the Web site. Regulations.gov Release 2.1 (March 2011): Regulations.gov enhancements; home page usability and Section 508 improvements. Regulations.gov Release 2.2 (June 2011): Regulations.gov enhancements: document file attachment redesign and advanced search improvements. FDMS.gov Release 3.5 (June 2011): FDMS.gov enhancements; File attachment redesign, new posting features for agencies, "Best Practices" data standardization, additional search features.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

The eRulemaking Program's planned accomplishments for the current year (FY 2012) include the following scheduled releases: Regulations.gov Release 3.0 (February 2012): Web site Re-Launch Phase 1. Site redesign including home page and search results refresh. New features such as browse categories, agency pages, new display of comments. Regulations.gov 3.1 (April 2012): Web site Re-Launch Phase 2. Revised Docket Folder including rulemaking timeline/lifecycle, features incorporated from site-wide search, additional data from Unified Agenda and elsewhere. FDMS.gov 4.0 Beta (May 2012): Introducing a new user interface to FDMS, search redesign, and reporting features. FDMS.gov Release 4.1 (September 2012): FDMS.gov usability and performance improvements. Completion of full deployment of Release 4.0. The eRulemaking Program's planned accomplishments for the budget year (FY 2013) include the following scheduled releases: FDMS.gov Release 4.2 (September 2013): Address outstanding requests for fixes and improvements since the release of 4.0. Regulations.gov 3.2 (September 2013): Address outstanding requests for fixes and improvements since the release of 3.1.

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2011-09-16

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$1.8	\$0.0	\$0.0	\$0.1
DME (Excluding Planning) Costs:	\$21.9	\$1.1	\$1.1	\$0.0
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.1	\$0.2	\$0.0
Sub-Total DME (Including Govt. FTE):	\$23.7	\$1.2	\$1.3	\$0.1
O & M Costs:	\$45.8	\$6.2	\$6.1	\$0.9
O & M Govt. FTEs:	\$6.4	\$0.8	\$0.9	\$0.0
Sub-Total O & M Costs (Including Govt. FTE):	\$52.2	\$7.0	\$7.0	\$0.9
Total Cost (Including Govt. FTE):	\$75.9	\$8.2	\$8.3	\$1.0
Total Govt. FTE costs:	\$6.4	\$0.9	\$1.1	0
# of FTE rep by costs:	88	8	8	8
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		-0.20%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

The summary of funding includes contributions from EPA in addition to 38 other federal partner agencies.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	6800	EP0015	GS00T99ALD0202	4735							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-07-31

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
16060-B	System Enhancements	FDMS releases to improve web site functionality and usability.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
16060-B	System Enhancements							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
NONE								

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Availability of the FDMS application to public and agency users. Calculation formula: (Hours FDMS application accessible to public and agencies)/(total hours in measurement period) - (scheduled maintenance hours + network downtime).	Percentage of time system is available	Technology - Reliability and Availability	Over target	99.900000	99.900000	99.900000	99.900000	Semi-Annual
Federal regulatory entities using the Federal Docket Management System (FDMS). An Entity is defined as a Department, Agency, Bureau, Office, Commission or other organization with federal regulatory authority.	Number of Federal entities implemented in FDMS	Customer Results - Service Coverage	Over target	166.000000	167.000000	167.000000	175.000000	Semi-Annual
Rulemakings promulgated by Federal entities that have associated FDMS dockets available and posted to the public. This is measured as a percentage of total federal rules published in the Federal Register that are promulgated by Federal entities	Percentage of total rules published	Mission and Business Results - Support Delivery of Services	Over target	90.000000	90.000000	90.000000	90.000000	Semi-Annual

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
implemented in FDMS.								
Enhancements to the Federal Docket Management System, providing improved usability and functionality of FDMS.gov and Regulations.gov.	Number of website releases	Process and Activities - Management and Innovation	Over target	4.000000	4.000000	4.000000	4.000000	Semi-Annual
Public comments submitted via Regulations.gov.	Number of public comments	Technology - Information and Data	Over target	300000.000000	300000.000000	505159.000000	350000.000000	Monthly