

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-08-23
Investment Auto Submission Date: 2012-02-27
Date of Last Investment Detail Update: 2012-02-27
Date of Last Exhibit 300A Update: 2012-08-23
Date of Last Revision: 2012-08-23

Agency: 021 - Department of Transportation **Bureau:** 17 - Federal Motor Carrier Safety Administration

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: FMCSA100: Application and Information Services Modernization

2. Unique Investment Identifier (Ull): 021-734121151

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

This investment will ensure that users have the tools, information and decision-making capabilities needed to improve motor vehicle safety and save lives. By integrating optimized business processes based on FMCSA Portal applications and the next generation of systems, FMCSA will provide the Federal and state safety community with rapid access to consistent and accurate data. This modernization will minimize overall lifecycle cost of FMCSA's IT investments by continuing to: design and develop reusable Web services; design in accordance with FMCSA enterprise architecture and governance model; and consolidate and virtualize infrastructure to optimize deployment of resources. This investment works closely with investments to develop and maintain the next generation of FMCSA applications, including the FMCSA Portal and the Sentri mobile client.

- 2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

With these improved tools in place, FMCSA will be better positioned to identify high-risk carriers and drivers and to apply a wider range of interventions to correct high-risk behavior sooner, thus increasing safety on the Nation's roadways. Increased transparency will result

from more timely access to key safety information at any time and from any location where enforcement action is required. The FMCSA stakeholders will also see significantly increased access to safety information and come to rely upon the data for timely and important decision-making. If the investment is not funded, FMCSA will have to maintain outdated systems and technologies, which are expensive to maintain and very difficult to enhance to meet evolving safety requirements. This will delay the implementation of key safety regulations and initiatives, including Compliance, Safety, Accountability (CSA) and the Unified Registration System (URS).

- 3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

The investment did not exist in FY 2011.

- 4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

In FY12, SOA implementation will begin in earnest with the launch of Driver, Investigations, and Registration SOA services. In FY13, these efforts will continue, along with the launch of a data warehousing initiative, and the Hazmat, Enforcement, Inspection, and Crash SOA services. Implementation of these services is planned for future budget years. However, key deliverables such as roadmap updates, reference architecture, and requirements specifications will be provided during CY and BY.

- 5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2011-09-14

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$0.0	\$0.0	\$12.0	\$9.5
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.0	\$0.3	\$0.3
Sub-Total DME (Including Govt. FTE):	0	0	\$12.3	\$9.8
O & M Costs:	\$0.0	\$0.0	\$0.0	\$0.0
O & M Govt. FTEs:	\$0.0	\$0.0	\$0.0	\$0.0
Sub-Total O & M Costs (Including Govt. FTE):	0	0	0	0
Total Cost (Including Govt. FTE):	0	0	\$12.3	\$9.8
Total Govt. FTE costs:	0	0	\$0.3	\$0.3
# of FTE rep by costs:	0	0	3	3
Total change from prior year final President's Budget (\$)			\$2.3	
Total change from prior year final President's Budget (%)			23.37%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

This investment was formerly part of the consolidated FMCSA IT Modernization investment. This is the first year that it is being reported as a separate investment.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded		DTMC7507F0009									
Awarded		DTMC7511F0051									

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-08-23

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
10001	CSA	Support for prioritization and investigations under CSA.			
10002	Unified Registration System (URS)	Consolidates multiple systems for registration and operating authority.			
10004	Interventions	Modernize Intervention Services.			
10005	Mobile Applications	Provide access to FMCSA data and systems using mobile devices.			
10006	Inspections	Modernize Inspection Services.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
10001	CSA							
10002	Unified Registration System (URS)							
10004	Interventions							

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
10005	Mobile Applications							
10006	Inspections							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
10001	CSA Phase 3 Dev	Development	2012-03-31	2012-09-30		182	-183	-100.55%
10004	New Entrant Phase 2 Business Requirements	Business requirements definition	2012-03-31	2012-05-31		182	-153	-84.07%
10001	CSA Phase 2 Dev	Development	2012-06-30	2012-11-30		273	-153	-56.04%
10002	URS Requirements Definition	Business requirements definition	2012-06-30	2012-09-30		181	-92	-50.83%
10001	CSA Phase 2+3 Requirements	Requirements for CSA Phase 2+3	2012-09-30	2012-09-30		365	0	0.00%

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
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NONE