

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2011-09-14
Date of Last Change to Activities: 2012-08-07
Investment Auto Submission Date: 2012-02-22
Date of Last Investment Detail Update: 2011-09-14
Date of Last Exhibit 300A Update: 2012-02-22
Date of Last Revision: 2012-08-07

Agency: 023 - General Services Administration **Bureau:** 05 - Real Property Activities

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: Real Estate Across the US (REXUS)

2. Unique Investment Identifier (UII): 023-000004210

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

GSA's Public Buildings Service (PBS) is the real estate arm of the Federal government and oversees an inventory of more than 345 million square feet of workspace for a million Federal employees in 2,000 American communities. This comprises more than 1,600 Government-owned buildings, or approximately 55 percent of GSA's total inventory. The remaining 45 percent is in privately-owned leased facilities. REXUS is a property data management system to assist in the management of the federally owned properties and commercially leased building spaces with a user-friendly navigation and data presentation layer.

- 2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

The continuous objective of GSA's investment is to provide PBS with a state of the art efficient property management system that supports business management, space management, occupancy management, lease management, and security of Federal agencies and employees. The deficiencies identified during the detailed requirement gathering sessions across the regions include the following: *Lack of system interfaces *Duplicate data

entry *Cumbersome user interface *Ineffective security administration *Inadequate reporting
*Unacceptable time-lags for system updates.

3. **Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

July 2011 Successful REXUS system replacement for retired STAR system implementation.

4. **Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

Integrate with the other support systems within GSA and PBS.

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2009-07-01

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$0.0	\$5.3	\$1.2
DME (Excluding Planning) Costs:	\$0.0	\$0.0	\$0.0	\$0.1
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.0	\$0.0	\$0.1
Sub-Total DME (Including Govt. FTE):	0	0	\$5.3	\$1.4
O & M Costs:	\$0.0	\$0.0	\$2.8	\$2.9
O & M Govt. FTEs:	\$0.0	\$0.0	\$0.1	\$0.2
Sub-Total O & M Costs (Including Govt. FTE):	0	0	\$2.9	\$3.1
Total Cost (Including Govt. FTE):	0	0	\$8.2	\$4.5
Total Govt. FTE costs:	0	0	\$0.1	\$0.3
# of FTE rep by costs:	0	0	1	2
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

Not applicable. REXUS is a new investment created in FY2012. REXUS replaces STAR.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	4735	GST0809BP0002	GS35F4674H	4730							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-08-07

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
023-000010	REXUS	REXUS is a property data management system for PBS real estate.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
023-000010	REXUS							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
023-000010	FY2012 Implement 1.1 REXUS Release	Work flow reporting.	2011-09-30	2011-09-30		29	-336	-1,158.62%
023-000010	FY2012 Implement 1.2 REXUS Release	Improvements to reporting performance measures.	2011-11-30	2011-12-17		76	-275	-361.84%
023-000010	FY2012 Implement	Integration with	2012-06-29	2012-10-27		120	-120	-100.00%

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
	1.4 REXUS Release	eSMART, Pegasys, eLease.						
023-000010	FY2012 Implement 1.3 REXUS Release	Improve processes for finance.	2012-06-30	2012-06-30		152	-62	-40.79%

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Eliminate Regional printing of lease digest 620.	percentage value	Technology - Technology Costs	Under target	0.000000	0.000000	0.000000	20.000000	Quarterly
User satisfaction of GSA users.	percentage value	Customer Results - Customer Benefit	Under target	0.000000	0.000000	0.000000	60.000000	Quarterly
90% of all downstream systems required to integrate with REXUS by the end of FY12.	percentage value	Technology - Efficiency	Under target	0.000000	0.000000	0.000000	90.000000	Quarterly
Reduce the number of calls that HelpDesk receives.	number	Customer Results - Timeliness and Responsiveness	Under target	0.000000	0.000000	0.000000	619.000000	Monthly
Eliminate any manual 620s going to finance.	percentage value	Technology - Quality Assurance	Under target	0.000000	0.000000	0.000000	90.000000	Monthly